

FORM NL-7-OPERATING EXPENSES SCHEDULE

OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

	Particulars	For the Quarter	Up to the Quarter	For the corresponding quarter of the preceeding year	Up to the quarter of the preceeding year
		(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Employees' remuneration & welfare benefits	-	19,505	-	-
2	Travel, conveyance and vehicle running expenses	-	2,111	-	-
3	Training expenses	-	8	-	-
4	Rents, rates & taxes	-	20,715	-	-
5	Repairs	-	-	-	-
6	Printing & stationery	-	316	-	-
7	Communication	-	291	-	-
8	Legal & professional charges	-	12,045	-	-
9	Auditors' fees, expenses etc				
	(a) as auditor	-	500	-	-
	(b) as adviser or in any other capacity, in respect of				
	(i) Taxation matters	-	58	-	-
	(ii) Insurance matters	-	-	-	-
	(iii) Management services; and	-	-	-	-
	(c) in any other capacity	-	134	-	-
	(d) Out of pocket expense	-	2	-	-
10	Advertisement and publicity	-	1,188	-	-
11	Interest & Bank Charges	-	87	-	-
12	Others (to be specified)				
	Recruitment Expenses	-	4,180	-	-
	Foreign Exchange (Gain) / Loss	-	-	-	-
	Information Technology Expenses	-	4,716	-	-
	Stamp Duty	-	2,460	-	-
	Maintenance	-	771	-	-
	Membership & Subscription	-	50	-	-
	Miscellaneous Expenses	-	1,727	-	-
13	Depreciation	-	2,001	-	-
	TOTAL	-	72,865	-	-

Note: Items of expenses and income in excess of one percent of the total premiums (less reinsurance) or Rs.5,00,000 whichever is higher, shall be shown as a separate line item.