

Name of the Insurer: Universal Sampo General Insurance Company Limited

Registration No. 134

Date of Registration with the IRDA : 16 November 2007

PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED MARCH 31, 2019

S. No.	Particulars	Schedule	For The Quarter Ended March 31, 2019 (₹ '000)	FY 2018-19 (₹ '000)	For The Quarter Ended March 31, 2018 (₹ '000)	FY 2017-18 (₹ '000)
1	OPERATING PROFIT / (LOSS)					
	(a) Fire Insurance		1,21,652	3,22,978	1,46,174	3,41,645
	(b) Marine Insurance		4,842	9,888	875	2,033
	(c) Miscellaneous Insurance		14,40,621	15,26,921	33,62,009	35,71,320
2	INCOME FROM INVESTMENTS					
	(a) Interest, Dividend & Rent – Gross		86,833	2,99,476	2,74,232	3,77,606
	(b) Profit on sale of investments		7,034	18,216	24,711	39,237
	Less: Loss on sale of investments		(1,032)	(22,889)	15	(643)
	(c) Amortization of Discount / (Premium)		(1,431)	(7,205)	(10,450)	(14,345)
3	OTHER INCOME (To be specified)					
	Miscellaneous Income		-	-	-	-
	(Profit) / Loss on Sale / Write off of Fixed Assets (Net)	3	28	(363)	-	-
	TOTAL (A)		16,58,522	21,47,413	37,97,203	43,16,853
4	PROVISIONS (Other than taxation)					
	(a) For diminution in the value of investments		-	-	-	-
	(b) For doubtful debts		-	-	-	-
	(c) Others (to be specified)		-	-	-	-
5	OTHER EXPENSES					
	(a) Expenses other than those related to Insurance Business		-	-	-	-
	(b) Bad debts written off		-	-	-	-
	(c) Others (to be specified)		-	-	-	-
	Director Sitting fees and Board meeting expenses		5,098	13,381	3,196	11,824
	CSR Expenditure		9,057	10,077	4,005	7,980
	Foreign Exchange (Gain) / Loss		-	-	-	-
	Interest on Income tax		-	56,877	-	-
	Stamp Duty – Share Capital		-	-	1,000	1,000
	Loss on Sale / Write off of Fixed Assets (Net)		-	-	318	318
	TOTAL (B)		14,155	80,335	8,519	21,122
	Profit Before Tax		16,44,367	20,67,078	37,88,684	42,95,731
	Provision for Taxation					
	(a) Current tax / MAT		5,73,562	6,94,387	12,04,687	13,23,876
	Less MAT Credit Entitlement		-	-	1,19,188	-
	(b) Deferred tax		(7,085)	17,290	5,892	6,294
	Profit / (Loss) After Tax		10,77,890	13,55,401	24,58,916	29,65,561
	APPROPRIATIONS					
	(a) Interim dividends paid during the year		-	-	-	-
	(b) Proposed final dividend		-	-	-	-
	(c) Dividend distribution tax		-	-	-	-
	(d) Transfer to any Reserves or Other Accounts (to be specified)		-	-	-	-
	Balance of profit / loss brought forward from last year		-	21,43,109	-	(8,22,452)
	Balance carried forward to Balance Sheet		10,77,890	34,98,510	24,58,916	21,43,109